Wireless E-911 PSAP Funding Request/Report Worksheet

Request/Report Worksheet							
PSAP:	Spotsylvania County Emergency Communica	ations De	Period:	2003			
	Total Approved:	\$322,467.0	0				
	Total Actual:						
	Difference:						
Call Loa	ad Data:						
	Description	Estin	nated	Actual			
Total te	elephone calls handled by the PSAP	187.					
	11 calls handled by the PSAP	61,383					
	vireless 911 calls handled by the PSAP	36.					
	ntage of wireless to total calls :19.33%			9-1-1 calls :58.97%			
Equipm	ent used only for Wireless E-911:						
	Description	Estim	nated	Actual			
	system	\$ 40,440.00					
Total d	edicated wireless Equipment :	\$ 40,44	10.00				
Shared	Equipment:						
	Description	Estin		Actual			
CPE R	CPE Replacement		60.00				
Total S	Shared Equipment for Formula:	\$ 309.5	60.00				
Estim	nated: 36,198 or 19.33%	X	309,560.00	= \$59,838.00			
Actua	ıl:	X		=			
Local E	xchange Costs (LEC):						
	Description	Estin	nated	Actual			
Wirele	ss trunk monthly	\$ 4,03					
Total L	EC Costs :	\$ 4.03	32.00				
Person	nel Costs:						
	Description	Estin	nated	Actual			
	es and benefits		3,593.00				
Total S	Shared Equipment for Formula:	\$ 1,128	5,593.00				
Estima	ated: 36,198 or 19.33%	X \$	1,128,593.00	= \$ 218,157.00	_		

Adjustments:

Actual:

Description	Estimated	Actual
Total of adjustments:		

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